

ORDINANCE NO. 1673

1 AN ORDINANCE relating to 1973 budget
2 appropriation and legislative intent:
3 amending Ordinance 1431, Section 13.

4 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

5 SECTION 1. Ordinance 1431, Section 13, is hereby
6 amended as follows:

7 SECTION 13. 1973 Legislative Intent. The
8 Council intends:

9 General

- 10 o That by July 30 a five-year long-range budget be
11 presented to the Council which includes forecasts
12 of all County programs and all sources of revenue.
- 13 o That a copy of all consultant studies conducted for
14 the County be filed with the Chairman of the Oper-
15 tions and Judiciary Committee within two weeks of
16 its receipt and that the Council be informed of
17 contracted studies resulting in oral reports.
- 18 o That on a quarterly basis a written report be made
19 to the Council of active and pending grants together
20 with summaries of the results of grants which expired
21 during the prior quarter. The report is to include
22 the County's contribution in terms of funds which are
23 provided in support of the grant together with the
24 future liability of the County for programs begun
25 with grant funds. The initial report will be made on
26 or before July 15, 1973 and submitted quarterly
27 thereafter.
- 28 o That summary operating statements and balance sheets
29 of all funds and all outstanding loans be presented
30 to the Chairman of the Council and the County Auditor
31 by the ((tenth)) twentieth day of each month.
- 32 o That the Executive study advantages and disadvantages
33 of the Office of Personnel to provide personnel
support for all County-funded organizations. This
study be presented to the Council by June 30, 1973.
- o That the Executive present to the Council alternative
funding for retention of key PEP employees into the
Career Service prior to July 31, 1973.
- o That the Executive define and present to the
Council those positions which are management,
supervision, and professional by April 1, 1973.
- o That acceleration of any capital project not
included in the 1973 appropriation requires Council
review and approval.

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- o That operational and managerial consolidation occur if feasible and cost-effective. In funding the Office of Motor Pool, the Department of Parks and all divisions of the Department of Public Works for 1973, the Council expressly intends that these agencies participate fully in a Motor Pool Consolidation Study directed toward consolidating vehicles under one operational management.

- o That the County Executive prudently administer the Public Employees Program (PEP) to assure that the County does not incur financial obligations beyond its fiscal means in 1973 and succeeding years.

- o That qualified women be employed in top management positions.

Commission on Alcoholism

- o That alcoholism treatment be directed toward physiological and psychological rehabilitation.
- o That the Commission evaluate State and Federal funding with respect to combined programs of mental health and alcoholism rehabilitation.
- o That legislation be prepared to equitably charge costs for alcoholism treatment to all governmental units.
- o That the Commission be integrated within the Seattle-King County Health Department.

Art Commission

- o That the additional 1973 funds be used to expand programs in the visual arts, music, dance, and drama to reach all areas of unincorporated King County.

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Department of Assessment

- o That district offices of the Assessor's Department be physically located within County regional service centers if the latter are subsequently approved. Planning should be delayed until this issue is clarified.
- o To support an annual County assessment program within the current level of funding, to be operational by 1975.
- o That certain key positions within the department be studied by the Office of Personnel to ascertain proper classification and pay and in the event funds are required one should use departmental savings and Executive Contingency.
- o That the Department of Assessments, annually for the next five years, reduce its budgetary requirements from the preceding year.
- o That 1973 expenditures from the Revaluation Fund not exceed 1973 revenues, if the latter are less than the amount appropriated from the fund by this ordinance.

Office of Automotive Services

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- o That consolidation of all County vehicles under one vehicular management be reviewed again. A report of study findings is to be made to the County Council by June 30, 1973.

- o Provided that revenue sharing is used to secure patrol vehicles, the Council will be receptive to reviewing requests for additional automotive machinists during 1973.

Office of Budgets

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- 4 o That grant funding be consistently treated in preparation of the
- 5 1974 budget. Whatever policy is developed for budgeting grant
- 6 revenues that are not firmly committed should be uniformly
- 7 applied throughout the operating and capital budget.
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- 9 o That transfers of resources between program elements within
- 10 a department be currently reflected in budget reports during
- 11 1973, especially in the 1973 cut-off level for preparation of the
- 12 1974 budget so that meaningful comparisons can be made between
- 13 the two years.
- 14
- 15 o That all changes in salaries during 1973 be reflected in the 1973
- 16 cut-off level for preparation of the 1974 budget on an annualized
- 17 basis to facilitate comparisons between 1973 operating levels
- 18 and 1974 request levels.
- 19
- 20 o That increases uniform throughout a fund such as incremental
- 21 salaries and increased fringe benefit costs be included as
- 22 single line items in the Executive's 1974 budget in each fund
- 23 for consideration on an overall basis rather than allocated to
- 24 each department in the Executive budget.
- 25
- 26 o That the Office of Budgets present as part of the 1974 budget data
- 27 a one-page summary by fund and program element for each
- 28 division that will show the 1973 cut-off level in terms of dollars
- 29 and positions or man years and the proposed dollar and proposed
- 30 position or man year increases. Attached to these and on the
- 31 same page if possible, should be a summary by department and
- 32 fund of the reasons for the increases in terms of identified new
- 33 programs, increased workload, etc. The detail to trace these
- increases back to individual program elements should be
- available in the Office of Budgets.
- o That the Manager of the Office of Budgets file a report monthly
- with the Chairman of the Council Finance Committee detailing
- salary savings by fund by department for the preceding month
- and year to date. The report shall also show by fund and
- department the amounts of these salary savings approved for
- expenditure according to general type of expenditure. The cost
- of reclassification shall be separately identified. If the prepara-
- tion of this report becomes unduly burdensome, the Council
- Finance Committee may negotiate changes in content and/or
- format with the Manager of the Office of Budgets.
- o That the 1974 Capital Budget and Program include a summary
- of projects by fund for 1974 and over the years of the program
- projection and a summary by fund of revenue sources for the
- same time period.
- o That the 1974 Capital Budget and Program include for each
- project projected operating costs for 1974 and projected
- operating costs on an annual basis when the project is complete..

Budgets and Program Planning

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- o That a report be made to the Council on potential benefits of further consolidating accounts receivable activities of various departments.
- o That the Budget and Program Planning Department confine its activities to long range planning and budgetary affairs, avoiding any conflict with the policy determination responsibility of the King County Council.
- o That the new positions and the Public Employment Program positions within the Budget and Program Planning Department be critically reviewed during the year as to the need for retaining all currently assigned positions.

Building Department

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- o That the department proceed expeditiously with the establishment of street addresses for all residences within the County.
- o That the Building Inspection function and related administrative costs be self-supporting through fees charged for this service.

Office of Building Management

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- o That an Assistant Building Manager be employed. The funding source for the new Assistant Building Manager position will come from agency savings recommended in the 1973 budget proposed by the Executive.

Civil Service Commission

The Council reaffirms its intent that the Civil Service Commission contract with the Office of Personnel for services.

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Department of Community Development

- o That support be given to the Boundary Review Board and memo billings be made for services rendered, to allow the Board to determine the State's proper share of expenses.

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- o That the new Comptroller report to the Council Finance Committee by July 1, 1973, his progress toward implementing the Touche Ross report, his evaluation of the need to retain staff funded through the Public Employment Program.

- o That the warrant sections in the present Office of Budgets and Accounts and the present Department of Finance be merged in 1973.

Office of Design Commission

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- o That the design of the multi-purpose stadium be such that doors are adequate in size to handle special events such as the Boat Show, the Home Show, etc.
- o That funds are available in the Executive Contingency for potential reclassification of any positions.

District Courts

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- o That the Redistricting Committee shall be called by February 1, 1973 to consider the potential consolidation of part-time and full-time courts ; also to consider other judicial reforms.
- o That the partial payment plan of fines practice be discontinued and that the parties involved shall pay their fines when levied and not on a payment plan.
- o That the District Courts shall be included in the planning of County governmental centers.
- o That legislation shall be prepared with the cooperation of the King County Magistrate's Association to present to the legislature a plan to equalize the distribution of court costs and fines between the various jurisdictions.
- o That the District Court pay plan be funded over a two-year period and that the Chief Clerks and all new employees shall be under the proposed plan adopted by the Magistrate's Association at the first year , and all remaining employees shall be included in the proposed plan the following year.

Office of Emergency Services

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- o That any personnel and administration reimbursement funds received in excess of those budgeted for 1973 capital projects be transferred to the Current Expense Fund to help fund operation of the joint city-county Emergency Operations Center.

Environmental Development Commission

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- 3 o The EDC continue to afford the citizens of King County an
- 4 opportunity for meaningful involvement in the planning of
- 5 our social, physical and economic environment.
- 6 o The EDC be assigned sufficient permanent administrative staff
- 7 to effectively perform all administrative functions necessary
- 8 for efficient operation of the Commission, Steering Committee,
- 9 nine permanent committees, public information and involvement
- 10 committee, inter-governmental planning coordination committee
- 11 and special study committees.
- 12 o To assure the EDC's ability to function more effectively,
- 13 limited funds, (not to exceed \$2,000.00), are to be allocated
- 14 to the EDC on such items as:
 - 15 o Special environmental studies for which County departments
 - 16 are unable to provide assistance;
 - 17 o To arrange and conduct business and educational conferences
 - 18 for the full EDC;
 - 19 o To reimburse EDC members for County approved expenses
 - 20 incurred by attending conferences required by EDC
 - 21 activities;
 - 22 o For special public informational bulletins;
 - 23 o For special community meetings and events such as a County-
 - 24 wide planning conference.
- 25 o To avoid the creation of duplicate technical staffs, that the
- 26 departments of Public Works, Budgetary and Program
- 27 Planning, and Community Development furnish sufficient and
- 28 qualified technical staff to provide the Committees of the
- 29 EDC with:
 - 30 o Technical briefings on immediate and continuing environmental
 - 31 planning activities,
 - 32 o Investigation and collection of data requested,
 - 33 o Report writing, and
 - o Preparation of display and written materials for public
 - meetings.

The departments are requested to each submit a report to the Council not later than March 30, 1973, outlining measures taken to implement the Council's intent. In April, 1973, the Environmental Planning Committee will review the department reports and meet with the EDC Chairman and department directors to evaluate the need for further Council action.

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- o That the Executive investigate the need and basis for County financial support of the Cooperative Extension Agent and to explore a basis for contract with Washington State University in 1974.
- o To entertain a budget revision for the Cooperative Extension Agent reflecting the County's fair share of any wage increases granted by the State during 1973.

Fair

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- o That the Executive, in cooperation with the King County Fair Board, make recommendations as to the site of the King County Fair in future years.
- o That the budget of the King County Fair is increased \$5,745.00 to a total of \$110,000.00 for the express purpose of roof repairs to Kasper Hall or the Youth Building.

Office of General Services

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- o That the Animal Control Section is to be self-sustaining by the end of 1973. Expenditures may not exceed revenues in this program element.

Harborview Hospital

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- 4 o That an equitable cost-sharing agreement be established for
- 5 all jail inmates treated at Harborview.
- 6 o That the Medical Examiner facility be on the Harborview
- 7 campus in one of the following locations:
- 8 (1) Basement area directly beneath the present emergency
- 9 entrance.
- 10 (2) The old laundry facility directly east of the hospital
- 11 complex.
- 12 (3) The basement area of Harborview Hall, located directly
- 13 east of the main hospital complex.
- 14 o That the County prepare State legislation for needed hospital
- 15 maintenance.
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Intermediate School District 110

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- a. The King County Council is supportive of the action currently being taken by the State Intermediate School Superintendent's Association, which recommends that County funding of Intermediate School Districts be phased out. The County Council urges the State legislature to take action quickly to fund Intermediate School Districts from state monies as proposed by the State Intermediate School Superintendent's Association. The Council further urges that this proposal be implemented over a five year period with County support reduced at a rate of 20% each year.
 - o. The County Council intends that \$14,000 of the Intermediate School District appropriation be dedicated to the Pacific Science Center.

Mental Health/Mental Retardation

- o That there be additional administrative support to improve coordination, planning and management control over mental health programs.
- o That the justification and need for half-way houses and recreational facilities be directed at the State Department of Social and Health Services.
- o That the problem of overcoming drug addiction through preventive measures be emphasized.
- o That the Mental Health/Mental Retardation Department be integrated within the Seattle-King County Health Department.
- o To support efforts to increase State support to Community Mental Health and Mental Retardation Programs by appropriating to these programs funds equivalent to reduced costs in the State Mental Health and Mental Retardation operations of the Division of Institutions of the State Department of Social and Health Services. This State commitment is needed to replace funds recently cut by the Federal Government due to Congressional action limiting funds to Mental Health and Mental Retardation programs previously funded by Title IV, A and Title XVI of the Social Security Act.

Department of Parks

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- o That Forward Thrust Swimming Pools generate a minimum of 75% of their operating costs.
 - o The Council reaffirms the County's intent to construct a model trail between Bridal Trails State Park and Marymoor Park and supports prompt action in the accomplishment of this project.
 - o The Council recognizes the recreation potential of the County trails system as proposed in the Capital Improvement Plan, and encourages the County Executive to actively pursue the development of the trails system.
 - o That the Park and Recreation Department explore the feasibility of establishing a park ranger system in lieu of the current resident caretaker system.
 - o That a revised rent schedule be adopted by the department by March 1, 1973, based upon the recommendations of the Office of Property and Purchasing.
 - o That the overnight camping program which is a part of Park Project 030071 Tolt River be reorganized as a pilot program; that the Environmental Development Commission evaluate this program and report to the County Council on the impact of the County entering into overnight camping before there is expansion of this activity.

Office of Personnel

- o That the employee suggestion award which was included as a separate budget item in 1972 be included in the employee award program in the 1973 budget. A minimum of \$2,000.00 shall be earmarked for suggestion award program.
- o The Work Study Program be funded at \$150,000.00. This program encourages students to continue their intellectual growth while learning of the operations of local government on a first-hand basis.
- o That a personnel evaluation system be implemented by April 1, 1973. A presentation to the Council shall be made prior to implementation.
- o That a plan to implement merit pay is presented to the Council prior to implementation.
- o That the salary increases for meritorious service be incorporated in the personnel evaluation system.
- o That a study of Office of Property and Purchasing requests for additional Purchasing positions be made within the first quarter of 1973.
- o That a qualified woman be employed in the top management echelon of Personnel management at the earliest possible opportunity.
- o That the Civil Service Commission utilize the staff of the Office of Personnel.
- o That hiring of all part-time personnel in the County who work more than fifteen days in any quarter of the year be made through normal personnel procedures.

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- o That the Executive investigate the need and/or basis for County support of the plant industry, and to explore a basis for contractual services.

Probation and Parole

The Council supports the efforts of the volunteer program within the Office of Probation and Parole and the Council intends that a Volunteer Program Coordinator be added to the staff to administer this program.

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Office of Property and Purchasing

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- 3 o That a study of comparative indoor garage parking
- 4 rents in the general Court House area be conducted.
- 5 It further intends that an ordinance for trans-
- 6 ferring funds be prepared applying equal and
- 7 generally competitive rents to all floors of the
- 8 County parking facility. (Department budgets
- 9 should be charged back for County licensed
- 10 vehicles and all private vehicles should generate
- 11 equal monthly revenue.) Public parking will continue
- 12 to be without charge. This shall be completed by
- 13 April 1, 1973.
- 14 o To pursue the concept of self-insurance in workmen's
- 15 compensation as a potential for cost saving to the
- 16 County.
- 17 o That a study centralizing and standardizing the
- 18 operation of all County inventory stores be
- 19 conducted. Included shall be inventory control
- 20 and scheduling of inventory by (~~June-30-1973~~)
- 21 September 30, 1973.
- 22 o That every effort be made to encourage City-County
- 23 combined usage of the County Purchasing Stores.
- 24 o That the Office of Property and Purchasing be respon-
- 25 sible for developing with the assistance of the
- 26 Design Commission and the District Justice Court
- 27 Magistrate's Association a standard size and
- 28 configuration for a one-judge district court and
- 29 a two-judge district court. After the standards
- 30 have been developed, it is intended that the
- 31 Office of Property and Purchasing be responsible for
- 32 assuring compliance with these standards in
- 33 negotiating space for the District Justice Courts.
- At the time authorization is sought for the Council
- for entering into these leases, the Office of
- Property and Purchasing shall indicate whether or
- not the negotiated leases are within the standards
- developed.

Prosecuting Attorney

- o That the Night Deputy Service if deemed necessary be funded from within the Prosecuting Attorney's present budget.

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Public Health

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- 4 o That the Mobile Health Unit be thoroughly assessed as to its
- 5 effectiveness in serving the community, and that participation
- 6 from incorporated and unincorporated areas be considered.
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- 8 o That the County portion of milk inspection be relinquished to
- 9 the State Department of Agriculture as state funds become
- 10 available.
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- 12 o That State legislation be prepared to transfer responsibility of
- 13 milk inspection from the State Department of Agriculture to
- 14 the State Department of Social and Health Services.
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- 16 o That the Medical Examiner report to the Director of the Seattle-
- 17 King County Health Department.
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- o To enable milk inspection to remain at the same high
- standards the Council appropriates \$35,000 to fund milk
- inspection by the Seattle-King County Health Department
- from July 1, 1973 to December 31, 1973. These funds shall
- not be spent unless the State Legislature fails to fund milk
- inspection at the State level.
- o An Emergency Medical Services Division be created which
- reports to the Director of the Seattle-King County Health
- Department.

Department of Public Safety

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- 2 o That exempt civil service positions be given longevity pay and
be funded with salary savings. (See Table I below.)
- 3
- 4 o That the department review with the appropriate Council
5 committee on a quarterly basis its progress toward achieving
departmental goals, such as reduced response time, reduced
6 crime rate, and related issues.
- 7
- 8 o That the EDP Committee consider allocating Systems Services
9 resources to provide analysis of response -time data gathered
10 by the Public Safety Department in light of the key nature of
11 this data in evaluating Public Safety operations. This data should
12 include breakdowns by type of crime, area and length of time
13 from receipt of call to dispatch and from dispatch to the
14 officer's arrival on the scene. If the Committee recommends
Systems Services resources should not be allocated to this
15 purpose, it shall report to the Chairman of the Council the
16 reasons for that decision. If the resources are allocated, a copy
17 of the response time report shall be filed monthly with the
18 Chairman of the Safety and Justice Committee. Pending develop-
19 ment of the first report the Committee Chairman shall be
20 notified monthly of the progress toward implementing such a
21 report.

TABLE I

Longevity Effective 1/1/73

18	5 years service	1% of Patrolman III base =	\$ 7.88
19	6 years service	2% of Patrolman III base =	15.76
20	7 years service	3% of Patrolman III base =	23.64
21	8 years service	4% of Patrolman III base =	31.52
22	9 years service	5% of Patrolman III base =	39.40
23	10 years service	6% of Patrolman III base =	47.28
24	11 years service	7% of Patrolman III base =	55.16
25	12 years service	8% of Patrolman III base =	63.04
26	13 years service	9% of Patrolman III base =	70.92
27	14 years service	10% of Patrolman III base =	78.80

28 Captain \$1,300 + 15% = \$1,495 + \$78.80 = \$1,573.80

29 Major \$1,495 + 7½% = \$1,607 + \$78.80 = \$1,685.80

30 Asst. Chief (1) Major + 15% = \$1,848 + \$78.80 = \$1,926.80

Department of Public Works

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- o That support be given the Boundary Review Board and that memo billings be made for services rendered to allow the Board to calculate the State's proper share of expenses.

Airport Division
Department of Public Works

- o That the design of structures at the Airport be consistent with the Airport Development Plan, and approved by the Design Commission.
- o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Airport Manager and the Comptroller.
- o That the Airport limit its expenditures to the amount of revenues received, less a reasonable allowance for depreciation.

Roads Division
Department of Public Works

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- o That \$100,000.00 of the Roads operating budget be reserved for the construction of school paths, subject to the negotiation of contractual agreements with school districts concerned, under which school district financial participation is forthcoming in accordance with RCW 28.24.150. An additional \$100,000.00 is to be reserved for paths and sidewalks not directly related to school usage and not subject to school district financial participation.
 - o The Council expresses concern over the compressed organizational and salary structure of the Public Works Department top-level management. Although the new position of County Road Engineer is approved in order to provide temporary flexibility, the permanent retention of both a County Road Engineer and Assistant Department Head at current salary levels is not intended.

Department of Records and Elections

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- 2 o That a feasibility study of the Torrens method of
- 3 land registration be made. The study is to include
- 4 analysis of the effects to citizens of the County
- 5 using that system, costs and revenues to the County,
- 6 needed legislation for implementation and amount of
- 7 advertising required to effectively inform citizens
- 8 of the Torrens system option.
- 9
- 10 o That all purchasing be transferred to the Purchasing
- 11 Department, unless printing of ballots requires
- 12 special action. When time constraints makes it
- 13 impossible to use the full services of the
- 14 Purchasing Office, but purchases be coordinated
- 15 with the Purchasing Office.
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- o That a cost analysis of punch card voting system be
presented to the Council by July 1, 1973.

Solid Waste Division
Department of Public Works

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- o That a plan making the department a self-sufficient utility by 1975 be submitted to the Council by June 30, 1973.
- o That quarterly reports be furnished to the Council on the department's research into modern methods of solid waste handling and recycling.
- o That the overall effect and cost savings from new work schedule savings be documented and furnished to the Council by July 1, 1973.



Special Programs

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- o That the Seattle-King County Health Department must approve any use of special program funds appropriated for emergency medical training.
- o That the Seattle-King County Visitor's Bureau request financial support from all incorporated areas of the County.
- o That the Seattle Tourist Convention Bureau and the Economic Development Council conduct activities beneficial to the entire County and present activity reports to the Council during 1973.

Superior Court

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- o That the Superior Court conduct a classification study for both pay and positions within their department; and sufficient funds have been included in the 1973 budget for this purpose.

Bureau of Youth Affairs

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- o That a study with the Juvenile Court be conducted and reported to the Council by June 30 to examine those areas of operations which might better be administered by the Executive.

- o That a report be made to the Council by September 30, 1973 concerning the effectiveness of the community youth service centers, especially in relationship to their affect on juvenile crime.

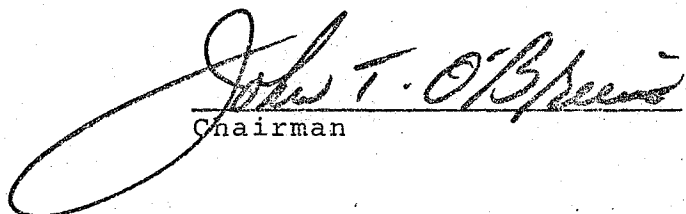
Systems Services

- o That a Data Processing Policy Review Committee be established which will recommend and prioritize new electronic data processing system development for Council policy action.
- o That any new electronic data processing software packages be reviewed and approved by the Data Processing Policy Review Committee prior to purchase and implementation.
- o As a first step towards the development of a comprehensive long-range plan for utilization of Systems Services' resources, the Office of Systems Services develop and present to the Council a plan for providing regional data processing service. Included in this plan should be existing contracts, contracts being negotiated; time schedules and associated costs and revenues. This report is due to the Council by (~~April-17-1973~~) July 1, 1973.
- o That an independent analysis be made of the management and systems after April 1, 1973.

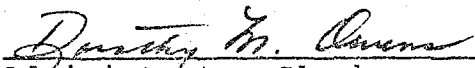
INTRODUCED AND READ for the first time this 7th day of May, 1973.

PASSED this 29th day of May, 1973.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Deputy Administrator-Clerk
King County Council

DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE

APPROVED this _____ day DATED June 8, 1973 1973.

King County Executive